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(CHAITRA 10, 1945 SAKA)

LEGISLATIVE SUPPLEMENT

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1. अधिसूचना संख्या का०आ० 8 / ह०अ० 6 / 1986 / धा० 5 / 2023, दिनांक 31 मार्च, 2023—
धान की सभी किस्मों के कृषि उपजों पर, प्रथम अक्तूबर, 2022 से मूल्यानुसार तथा एकमुश्त
आधार पर हरियाणा ग्रामीण विकास फीस उद्घरण करने बारे।

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PART - I
HARYANA GOVERNMENT
LAW AND LEGISLATIVE DEPARTMENT

Notification

The 31st March, 2023

No. Leg. 16/2023.— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 29th March, 2023 and is hereby published for general information:-

HARYANA ACT NO. 16 OF 2023

THE HARYANA APPROPRIATION (NO. 2) ACT, 2023

**AN
ACT**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the state of Haryana for the services during the financial year ending on the thirty-first day of March, 2024.

Be it enacted by the Legislature of the State of Haryana in the Seventy-fourth Year of the Republic of India as follows:-

<ol style="list-style-type: none"> 1. This Act may be called the Haryana Appropriation (No. 2) Act, 2023. 2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of Two Lakh, Twenty One Thousand, Eighty Eight Crore, Ninety One Lakh, Seventy Four Thousand, Three Hundred Forty Three Rupees Only (₹ 221088,91,74,343) towards defraying the several charges which will come in the course of payment during the financial year 2023-24, in respect of the services specified in column 2 of the said Schedule. 3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty-first day of March, 2024. 	<p>Short title.</p> <p>Issue of ₹ 221088,91,74,343 out of Consolidated Fund of State of Haryana for Financial year 2023-24.</p> <p>Appropriation.</p>
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THE SCHEDULE

Demand Number	Services and Purposes	Sums Not Exceeding		
		Grant made by the Legislative	Charged on the Consolidated	Total
		1	2	3
		₹	₹	₹
01	Vidhan Sabha			
	2011- Parliament/State/ Union Territory Legislatures	93,60,41,000	83,20,000	94,43,61,000
	Total Demand (Revenue)	93,60,41,000	83,20,000	94,43,61,000
	4059- Capital Outlay on Public Works	50,00,00,000	—	50,00,00,000
	Total Demand (Capital)	50,00,00,000	—	50,00,00,000
	Total Demand (Revenue and Capital)	143,60,41,000	83,20,000	144,43,61,000
02	Governor and Council of Ministers			
	2012- President/Vice President/ Governor/Administrator of Union Territories	—	22,62,80,000	22,62,80,000
	2013- Council of Ministers	186,78,00,000	—	186,78,00,000
	Total Demand (Revenue)	186,78,00,000	22,62,80,000	209,40,80,000
03	General Administration/Elections			
	2015- Elections	147,19,50,000	—	147,19,50,000
	2051- Public Service Commission	180,68,50,000	51,93,00,000	232,61,50,000
	2052- Secretariat General Services	319,23,18,000	2,00,00,000	321,23,18,000
	2062- Vigilance	70,05,52,000	—	70,05,52,000
	2070- Other Administrative Services	157,98,60,000	—	157,98,60,000
	2251- Secretariat- Social Services	13,53,00,000	—	13,53,00,000
	2852- Industries	348,56,08,000	—	348,56,08,000
	3451- Secretariat Economic Services	8,11,00,000	—	8,11,00,000
	Total Demand (Revenue)	1245,35,38,000	53,93,00,000	1299,28,38,000
	4047- Capital Outlay on Other Fiscal Services	10,00,000	—	10,00,000
	4059- Capital Outlay on Public Works	33,09,00,000	—	33,09,00,000
	Total Demand (Capital)	33,19,00,000	—	33,19,00,000
	Total Demand (Revenue and Capital)	1278,54,38,000	53,93,00,000	1332,47,38,000
04	Revenue and Disaster Management/ Fire Office (Fire Services)/Excise and Taxation			
	2029- Land Revenue	394,34,51,357	—	394,34,51,357
	2030- Stamps and Registration	6,48,54,000	—	6,48,54,000

1	2	3	4	5
		₹	₹	₹
2039-	State Excise	83,45,70,000	—	83,45,70,000
2040-	Taxes on Sales,Trade etc.	375,48,40,000	—	375,48,40,000
2043-	Collection Charges under State Goods and Services Tax	10,35,03,000	—	10,35,03,000
2045-	Other Taxes and Duties on Commodities and Services	12,20,60,000	—	12,20,60,000
2052-	Secretariat General Services	52,96,80,247	—	52,96,80,247
2053-	District Administration	469,27,14,000	—	469,27,14,000
2070-	Other Administrative Services	113,83,90,000	—	113,83,90,000
2075-	Miscellaneous General Services	78,74,854	—	78,74,854
2217-	Urban Development	20,00,00,000	—	20,00,00,000
2235-	Social Security and Welfare	6,36,55,000	—	6,36,55,000
2245-	Relief on account of Natural Calamities	1282,02,15,000	—	1282,02,15,000
2506-	Land Reforms	59,83,85,000	—	59,83,85,000
2705-	Command Area Development	33,30,00,000	—	33,30,00,000
3451-	Secretariat Economic Services	9,18,61,000	—	9,18,61,000
3454-	Census, Surveys and Statistics	4,30,50,000	—	4,30,50,000
3475-	Other General Economic Services	6,30,39,000	—	6,30,39,000
Total Demand (Revenue)		2940,51,42,458	—	2940,51,42,458
4059-	Capital Outlay on Public Works	284,00,00,000	—	284,00,00,000
4216-	Capital Outlay on Housing	50,00,00,000	—	50,00,00,000
Total Demand (Capital)		334,00,00,000	—	334,00,00,000
Total Demand (Revenue and Capital)		3274,51,42,458	—	3274,51,42,458
05	Home (Home Guard & Civil Defence)/ Jails (Prisons)/Administration of Justice (High Court/Prosecution/AGOT/ Legal Services Authority)			
2014-	Administration of Justice	1165,45,24,000	237,25,95,998	1402,71,19,998
2055-	Police	6244,82,05,000	70,00,000	6245,52,05,000
2056-	Jails	350,42,10,000	—	350,42,10,000
2070-	Other Administrative Services	59,43,90,000	—	59,43,90,000
Total Demand (Revenue)		7820,13,29,000	237,95,95,998	8058,09,24,998
4055-	Capital Outlay on Police	404,50,00,000	—	404,50,00,000
4059-	Capital Outlay on Public Works	145,00,00,000	—	145,00,00,000
4216-	Capital Outlay on Housing	30,00,00,000	—	30,00,00,000
Total Demand (Capital)		579,50,00,000	—	579,50,00,000
Total Demand (Revenue and Capital)		8399,63,29,000	237,95,95,998	8637,59,24,998

	1	2	3	4	5
			₹	₹	₹
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/ Planning and Statistics (DESA)				
2047-	Other Fiscal Services	2,21,30,000	—	2,21,30,000	
2048-	Appropriation for Reduction or Avoidance of Debt	300,00,00,000	—	300,00,00,000	
2049-	Interest Payments	—	21249,90,30,000	21249,90,30,000	
2054-	Treasury and Accounts Administration	106,30,94,200	—	106,30,94,200	
2057-	Supplies and Disposals	5,64,70,000	—	5,64,70,000	
2071-	Pensions and other Retirement Benefits	13000,00,00,000	—	13000,00,00,000	
2075-	Miscellaneous General Services	200,58,00,000	—	200,58,00,000	
2235-	Social Security and Welfare	50,00,000	—	50,00,000	
3451-	Secretariat Economic Services	30,01,70,000	—	30,01,70,000	
3454-	Census, Surveys and Statistics	30,18,50,000	—	30,18,50,000	
3475-	Other General Economic Services	1,44,00,000	—	1,44,00,000	
	Total Demand (Revenue)	13676,89,14,200	21249,90,30,000	34926,79,44,200	
4059-	Capital Outlay on Public Works	107,32,00,000	—	107,32,00,000	
4885-	Other Capital Outlay on Industries & Minerals	—	—	—	
5475-	Capital Outlay on other General Economic Services	210,00,00,000	—	210,00,00,000	
	Total Demand (Capital)	317,32,00,000		317,32,00,000	
	Total Demand (Revenue and Capital)	13994,21,14,200	21249,90,30,000	35244,11,44,200	
07	Loans and Advances by State Government				
6225-	Loans for Welfare of S.Cs, S.Ts & Backward Classes	—	—	—	
6401-	Loans for Crop Husbandry	161,01,00,000	—	161,01,00,000	
6408-	Loans for Food Storage & Warehousing	28,72,00,000	—	28,72,00,000	
6425-	Loans for Co-operation	61,19,60,000	—	61,19,60,000	
6501-	Loans for Special programmes for Rural Development	99,00,00,000	—	99,00,00,000	
6515-	Loans for other Rural Development programmes	2,00,00,000	—	2,00,00,000	
6801-	Loans for Power Projects	—	—	—	
6851-	Loans for Village and Small Industries	40,00,00,000	—	40,00,00,000	
6860-	Loans for Consumer Industries	690,00,00,000	—	690,00,00,000	
7610-	Loans to Government Servants etc.	223,00,00,000	—	223,00,00,000	
	Total Loans and Advances by State Government	1304,92,60,000		1304,92,60,000	

1	2	3	4	5
		₹	₹	₹
10	Agriculture & Farmers Welfare/ Horticulture/Animal Husbandry and Dairying Development/ Fisheries/Mines & Geology/Environment, Forest and Wildlife			
2401-	Crop Husbandry	2973,74,50,000	9,00,000	2973,83,50,000
2402-	Soil and Water Conservation	174,77,07,000	—	174,77,07,000
2403-	Animal Husbandry	1453,10,50,000	25,00,000	1453,35,50,000
2404-	Dairy Development	85,10,000	—	85,10,000
2405-	Fisheries	247,99,50,000	—	247,99,50,000
2406-	Forestry and Wild Life	804,50,70,000	1,20,00,000	805,70,70,000
2415-	Agricultural Research and Education	2,00,000	—	2,00,000
2435-	Other Agricultural Programmes	2,36,00,000	—	2,36,00,000
2702-	Minor Irrigation	—	—	—
2853-	Non Ferrous Mining & Metallurgical Industries	229,59,50,000	—	229,59,50,000
3435-	Ecology and Environment	30,25,43,000	—	30,25,43,000
Total Demand (Revenue)		5917,20,30,000	1,54,00,000	5918,74,30,000
4059-	Capital Outlay on Public Works	10,00,00,000	—	10,00,00,000
4401-	Capital Outlay on Crop Husbandry	519,01,00,000	—	519,01,00,000
4403-	Capital Outlay On Animal Husbandry	110,05,00,000	—	110,05,00,000
4405-	Capital Outlay on Fisheries	2,00,00,000	—	2,00,00,000
4406-	Capital Outlay On Forestry & Wild Life	5,00,000	—	5,00,000
4853-	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	3,00,000	—	3,00,000
5425-	Capital Outlay on Scientific and Environment Research	3,00,000	—	3,00,000
Total Demand (Capital)		641,17,00,000	—	641,17,00,000
Total Demand (Revenue and Capital)		6558,37,30,000	1,54,00,000	6559,91,30,000
6401-	Loans for Crop Husbandry	99,00,00,000	—	99,00,00,000
6403-	Loans for Animal Husbandry	262,00,00,000	—	262,00,00,000
6416-	Loans to Agricultural Financial Institutions	627,18,30,000	—	627,18,30,000
Total Loans and Advances by State Government		988,18,30,000	—	988,18,30,000
11	Co-operation/Food Civil Supplies and Consumer Affairs			
2408-	Food Storage and Warehousing	1389,61,16,000	25,00,000	1389,86,16,000
2425-	Co-operation	712,15,60,000	6,00,000	712,21,60,000
3456-	Civil Supplies	27,00,000	—	27,00,000
3475-	Other General Economic Services	5,86,00,000	—	5,86,00,000
Total Demand (Revenue)		2107,89,76,000	31,00,000	2108,20,76,000

1	2	3	4	5
		₹	₹	₹
4250-	Capital Outlay on Other Social Services	59,60,000	—	59,60,000
4408-	Capital Outlay on Food Storage & Warehousing	15222,41,00,000	—	15222,41,00,000
4425-	Capital Outlay on Co-operation	135,85,00,000	—	135,85,00,000
4860-	Capital Outlay on Consumer Industries	20,00,000	—	20,00,000
	Total Demand (Capital)	15359,05,60,000	—	15359,05,60,000
	Total Demand (Revenue and Capital)	17466,95,36,000	31,00,000	17467,26,36,000
12	Education (Secondary/Elementary)/Higher Education (Higher, Technical, Science & Technology)/Women and Child Development			
2202-	General Education	18743,18,62,000	—	18743,18,62,000
2203-	Technical Education	408,18,50,000	—	408,18,50,000
2235-	Social Security and Welfare	1300,13,35,000	—	1300,13,35,000
2236-	Nutrition	623,62,00,000	—	623,62,00,000
3425-	Other Scientific Research	36,50,50,000	—	36,50,50,000
	Total Demand (Revenue)	21111,62,97,000	—	21111,62,97,000
4202-	Capital Outlay on Education, Sports, Art and Culture	370,00,00,000	—	370,00,00,000
4235-	Capital Outlay on Social Security and Welfare	123,00,00,000	—	123,00,00,000
5425-	Capital Outlay on Scientific and Environment Research	75,00,00,000	—	75,00,00,000
	Total Demand (Capital)	568,00,00,000	—	568,00,00,000
	Total Demand (Revenue and Capital)	21679,62,97,000	—	21679,62,97,000
6202-	Loans for Education, Sports, Art and Culture	830,40,00,000	—	830,40,00,000
	Total Loans and Advances by State Government	830,40,00,000	—	830,40,00,000
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)			
2204-	Sports and Youth Services	449,83,50,000	—	449,83,50,000
2205-	Art and Culture	55,48,20,000	—	55,48,20,000
3452-	Tourism	65,53,50,000	—	65,53,50,000
	Total Demand (Revenue)	570,85,20,000	—	570,85,20,000
4202-	Capital Outlay on Education, Sports, Art and Culture	110,00,00,000	—	110,00,00,000
5452-	Capital Outlay on Tourism	139,50,00,000	—	139,50,00,000
	Total Demand (Capital)	249,50,00,000	—	249,50,00,000
	Total Demand (Revenue and Capital)	820,35,20,000	—	820,35,20,000

1	2	3	4	5
		₹	₹	₹
6202-	Loans for Education, Sports, Art and Culture	50,00,00,000	—	50,00,00,000
	Total Loans and Advances by State Government	50,00,00,000	—	50,00,00,000
14	Health/ Medical Education & Research/ AYUSH/Food and Drug Administration			
2210-	Medical and Public Health	6757,56,17,000	20,00,000	6757,76,17,000
2211-	Family Welfare	300,21,00,000	—	300,21,00,000
	Total Demand (Revenue)	7057,77,17,000	20,00,000	7057,97,17,000
4059-	Capital Outlay on Public Works	24,00,00,000	—	24,00,00,000
4210-	Capital Outlay on Medical and Public Health	1658,60,00,000	—	1658,60,00,000
	Total Demand (Capital)	1682,60,00,000	—	1682,60,00,000
	Total Demand (Revenue and Capital)	8740,37,17,000	20,00,000	8740,57,17,000
6210-	Loans for Medical and Public Health	905,99,00,000	—	905,99,00,000
	Total Loans and Advances by State Government	905,99,00,000	—	905,99,00,000
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)			
2204-	Sports and Youth Services	3,00,00,000	—	3,00,00,000
2230-	Labour, Employment & Skill Development	1636,50,26,000	—	1636,50,26,000
2852-	Industries	44,00,000	—	44,00,000
	Total Demand (Revenue)	1639,94,26,000	—	1639,94,26,000
4059-	Capital Outlay on Public Works	12,50,00,000	—	12,50,00,000
4250-	Capital Outlay on Other Social Services	216,00,10,000	—	216,00,10,000
	Total Demand (Capital)	228,50,10,000	—	228,50,10,000
	Total Demand (Revenue and Capital)	1868,44,36,000	—	1868,44,36,000
6202-	Loans for Education, Sports, Art and Culture	103,40,00,000	—	103,40,00,000
	Total Loans and Advances by State Government	103,40,00,000	—	103,40,00,000
16	Social Justice, Empowerment/Welfare of Scheduled Castes and Backward Classes & Antodaya (SEWA)/Welfare of Ex-Servicemen			
2225-	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	974,49,10,000	—	974,49,10,000

1	2	3	4	5
		₹	₹	₹
2235-	Social Security and Welfare	9652,30,36,000	—	9652,30,36,000
2250-	Other Social Services	6,47,33,000	—	6,47,33,000
	Total Demand (Revenue)	10633,26,79,000	—	10633,26,79,000
4225-	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes Other B.Cs.and Minorities	8,31,17,000	—	8,31,17,000
4235-	Capital Outlay on Social Security and Welfare	49,00,00,000	—	49,00,00,000
	Total Demand (Capital)	57,31,17,000	—	57,31,17,000
	Total Demand (Revenue and Capital)	10690,57,96,000	—	10690,57,96,000
17	Public Works (Building and Roads)/ Transport/Civil Aviation			
2041-	Taxes on Vehicles	111,63,00,000	—	111,63,00,000
2059-	Public Works	438,34,00,000	5,00,000	438,39,00,000
2216-	Housing	430,65,00,000	—	430,65,00,000
3053-	Civil Aviation	23,93,50,000	—	23,93,50,000
3054-	Roads and Bridges	1530,81,00,000	—	1530,81,00,000
3055-	Road Transport	2978,70,50,000	—	2978,70,50,000
	Total Demand (Revenue)	5514,07,00,000	5,00,000	5514,12,00,000
4059-	Capital Outlay on Public Works	899,95,00,000	—	899,95,00,000
4202-	Capital Outlay on Education, Sports, Art and Culture	10,00,00,000	—	10,00,00,000
4216-	Capital Outlay on Housing	85,00,00,000	—	85,00,00,000
4250-	Capital Outlay on Other Social Services	—	—	—
5053-	Capital Outlay on Civil Aviation	670,35,00,000	—	670,35,00,000
5054-	Capital Outlay on Roads and Bridges	2505,00,00,000	50,00,00,000	2555,00,00,000
5055-	Capital Outlay on Road Transport	402,55,00,000	—	402,55,00,000
	Total Demand (Capital)	4572,85,00,000	50,00,00,000	4622,85,00,000
	Total Demand (Revenue and Capital)	10086,92,00,000	50,05,00,000	10136,97,00,000
18	Information, Public Relation, Language and Culture/Printing & Stationery			
2058-	Stationery and Printing	23,58,32,000	31,98,000	23,90,30,000
2202-	General Education	12,09,12,000	—	12,09,12,000
2205-	Art and Culture	6,00,00,000	—	6,00,00,000
2220-	Information and Publicity	431,81,68,000	—	431,81,68,000
	Total Demand (Revenue)	473,49,12,000	31,98,000	473,81,10,000

1	2	3	4	5
		₹	₹	₹
4058-	Capital Outlay on Stationery and Printing	6,00,00,000	—	6,00,00,000
4202-	Capital Outlay on Education, Sports, Art and Culture	20,00,00,000	—	20,00,00,000
4220-	Capital Outlay on Information & Publicity	166,00,00,000	—	166,00,00,000
4859-	Capital Outlay on Telecommunication & Electronic Industries	3,00,000	—	3,00,000
Total Demand (Capital)		192,03,00,000	—	192,03,00,000
Total Demand (Revenue and Capital)		665,52,12,000	31,98,000	665,84,10,000
19	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/ MSME/Irrigation and Water Resources			
2700-	Major Irrigation	1807,90,16,000	—	1807,90,16,000
2701-	Medium Irrigation	216,67,00,000	—	216,67,00,000
2702-	Minor Irrigation	12,14,00,000	—	12,14,00,000
2705-	Command Area Development	1027,61,63,000	—	1027,61,63,000
2801-	Power	7149,81,00,000	—	7149,81,00,000
2810-	New and Renewable Energy	522,01,00,000	—	522,01,00,000
2851-	Village and Small Industries	1220,42,92,500	—	1220,42,92,500
2852-	Industries	132,88,50,000	—	132,88,50,000
3425-	Other Scientific Research	10,15,00,000	—	10,15,00,000
3475-	Other General Economic Services	27,78,000	—	27,78,000
Total Demand (Revenue)		12099,88,99,500	—	12099,88,99,500
4700-	Capital Outlay on Major Irrigation	1867,81,80,000	—	1867,81,80,000
4701-	Capital Outlay on Medium Irrigation	1106,18,80,000	30,00,00,000	1136,18,80,000
4702-	Capital Outlay on Minor Irrigation	20,00,00,000	—	20,00,00,000
4711-	Capital Outlay on Flood Control Projects	510,00,00,000	—	510,00,00,000
4801-	Capital Outlay on Power Projects	587,51,00,000	—	587,51,00,000
4810-	Capital Outlay on New and Renewable Energy	5,00,00,000	—	5,00,00,000
4851-	Capital Outlay on Village and Small Industries	45,00,00,000	—	45,00,00,000
4885-	Other Capital Outlay on Industries & Minerals	1,00,000	—	1,00,000
Total Demand (Capital)		4141,52,60,000	30,00,00,000	4171,52,60,000
Total Demand (Revenue and Capital)		16241,41,59,500	30,00,00,000	16271,41,59,500

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		₹	₹	₹
Town and Country Planning/Urban Estates (Urban Development)/Urban Local Bodies (Local Government)/Development and Panchayat (Rural Development)/Public Health Engineering				
2215-	Water-Supply and Sanitation	2398,24,60,000	—	2398,24,60,000
2217-	Urban Development	4379,21,14,000	—	4379,21,14,000
2501-	Special Programmes for Rural Development	278,75,00,000	—	278,75,00,000
2505-	Rural Employment	460,05,00,000	—	460,05,00,000
2515-	Other Rural Development Programmes	5288,25,00,000	40,00,000	5288,65,00,000
2553-	MPs Local Area Development Scheme	50,00,000	—	50,00,000
Total Demand (Revenue)		12805,00,74,000	40,00,000	12805,40,74,000
4215-	Capital Outlay on Water Supply and Sanitation	2600,30,00,000	—	2600,30,00,000
4217-	Capital Outlay on Urban Development	1300,04,00,000	—	1300,04,00,000
4515-	Capital Outlay on other Rural Development Programmes	1181,37,00,000	—	1181,37,00,000
4711-	Capital Outlay on Flood Control Projects	40,00,00,000	—	40,00,00,000
Total Demand (Capital)		5121,71,00,000	—	5121,71,00,000
Total Demand (Revenue and Capital)		17926,71,74,000	40,00,000	17927,11,74,000
6217-	Loans for Urban Development	15,01,00,000	—	15,01,00,000
Total Loans and Advances by State Government		15,01,00,000	—	15,01,00,000
Public Debt				
6003-	Internal Debt of the State Government	—	54968,43,00,207	54968,43,00,207
6004-	Loans and Advances from the Central Government	—	251,94,17,980	251,94,17,980
Total Public Debt		—	55220,37,18,187	55220,37,18,187
GRAND TOTAL		144220,47,32,158	76868,44,42,185	221088,91,74,343

BIMLESH TANWAR,
ADMINISTRATIVE SECRETARY TO GOVERNMENT, HARYANA,
LAW AND LEGISLATIVE DEPARTMENT.